

## UNIVERSIDAD POLITECNICA DE URUAPAN MICHOACAN (a)

## Resultados de Egresos - LDF

(PESOS)



| Concepto (b)  | 2016 (c)            | 2017 (c)            | 2018 (c)            | 2019 (c)             | 2020 (c)             | 2021 (d)             |
|---|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>1,305,538.89</b> | <b>3,183,483.12</b>  | <b>6,337,599.00</b>  | <b>7,680,815.29</b>  |
| A. Servicios Personales                                   | 0.00                | 0.00                | 0.00                | 0.00                 | 4,176,512.00         | 4,565,570.00         |
| B. Materiales y Suministros                               | 0.00                | 0.00                | 42,243.42           | 451,700.30           | 129,989.00           | 500,986.49           |
| C. Servicios Generales                                    | 0.00                | 0.00                | 1,068,825.82        | 2,035,653.40         | 1,439,055.00         | 2,503,947.22         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.00                 |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0.00                | 0.00                | 58,995.00           | 696,129.42           | 592,043.00           | 110,311.58           |
| F. Inversión Pública                                      | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.00                 |
| G. Inversiones Financieras y Otras Provisiones            | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.00                 |
| H. Participaciones y Aportaciones                         | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.00                 |
| I. Deuda Pública  | 0.00                | 0.00                | 135,474.65          | 0.00                 | 0.00                 | 0.00                 |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | <b>8,837,096.94</b> | <b>7,109,950.83</b> | <b>7,897,501.30</b> | <b>7,499,690.04</b>  | <b>7,692,369.00</b>  | <b>5,495,873.70</b>  |
| A. Servicios Personales                                   | 4,761,428.97        | 4,712,693.83        | 5,530,184.61        | 5,733,190.48         | 1,420,961.00         | 1,502,323.14         |
| B. Materiales y Suministros                               | 939,575.59          | 339,512.47          | 321,296.21          | 83,246.52            | 239,177.00           | 177,921.16           |
| C. Servicios Generales                                    | 2,350,549.58        | 1,873,078.04        | 1,274,448.96        | 1,297,353.04         | 3,007,350.00         | 3,670,980.70         |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00                | 0.00                | 0.00                | 0.00                 | 36,976.00            | 70,002.70            |
| E. Bienes Muebles, Inmuebles e Intangibles                | 785,542.80          | 184,666.49          | 0.00                | 385,900.00           | 2,987,905.00         | 74,646.00            |
| F. Inversión Pública                                      | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.00                 |
| G. Inversiones Financieras y Otras Provisiones            | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.00                 |
| H. Participaciones y Aportaciones                         | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.00                 |
| I. Deuda Pública  | 0.00                | 0.00                | 771,571.52          | 0.00                 | 0.00                 | 0.00                 |
| <b>3. Total del Resultado de Egresos (3=1+2)</b>          | <b>8,837,096.94</b> | <b>7,109,950.83</b> | <b>9,203,040.19</b> | <b>10,683,173.16</b> | <b>14,029,968.00</b> | <b>13,176,688.99</b> |